

# COLORADO ASSOCIATION OF STORMWATER AND FLOODPLAIN MANAGERS

12575 W. Bayaud Ave  
Lakewood, CO 80228  
[www.casfm.org](http://www.casfm.org)



**Date/Time:** November 14, 9:00 AM – 11:00 AM  
**Location:** Hybrid In-person/Zoom  
Matrix Design Group  
2435 Research Pkwy STE 300, Colorado Springs, CO 80920  
**Remote:** Join WebEx Meeting (see Events Calendar for link)

## GENERAL MEMBER MEETING AGENDA:

1. **Call to Order – Danny Elsner, Dewberry**
  - A. Main Focus – 2025 Budget, Membership renewals, Board Transitions
  - B. 2025 Yearly Plan creation
2. **Secretary – Jeremy Deischer, ICON**
  - A. Check for quorum (if needed)
  - B. Approval of last meetings minutes
3. **Treasurer’s Report – Molly Trujillo, SEMSWA** (transition to Frans Lambrechtsen, Kimley-Horn)
  - A. 2024 Profit & Loss/Cash Flow Update
  - B. 2025 Draft Budget Discussion
    1. Potential vote for approval now or in January
4. **Vice Chair –Dan Hill, MHFD** (transition to Jen Winters, MHFD)
  - A. Highlight Regional and Committee Reports
  - B. Fall newsletter coming by end of the month
5. **Regional Representative Reports (see attached reports)**
  - A. Northeast Region – Andrew Fisher, Olsson
  - B. Southwest Region - Russell Anderson, Michael Baker
  - C. Northwest Region – Lisa Froshaug, Grand Junction
  - D. Metro Region – Melanie Walter, Arvada
  - E. Southeast Region – Adam Copper, Colorado Springs (transition to Jordan Becker, Matrix)
6. **Committee Reports (see attached reports)**
  - A. Annual Conference – Jason Messamer, CSU
    1. Summary of 2024 Conference
    2. 2025 Conference updates, if any
    3. 2026 Conference selection updates
  - B. Floodplain Management – Monica Bortolini, Longmont & Connor Johnson, AECOM
  - C. Colorado Flood TAP – Brian Varrella, CDOT
  - D. Outreach and Training – Andrew Kutsch, RESPEC & Katie Kerstiens, MHFD
  - E. Stormwater Quality – Candice Owen, MHFD & Sara Johnson, Muller
  - F. Scholarship –Selena Klosowki, Denver; Ben Liu, Matrix, & Madison Stewart, Olsson
  - G. Young Members Group – Pieter van Leeuwen, Loewen & Luke McLean, Kimley-Horn
  - H. Membership - Stuart Gardner, CDOT (transition to Dan Hill, MHFD)
    1. Membership renewal emails sent out
  - I. Website – Katie Kerstiens, MHFD

## OFFICERS

Chair <b>Danny Elsner, PE, CFM</b> Dewberry 990 South Broadway, Suite 400 Denver, CO 80209 (303) 951.0639 <a href="mailto:eelsner@dewberry.com">eelsner@dewberry.com</a>	Vice Chair <b>Dan Hill, PE, CFM</b> Mile High Flood District 12575 W. Bayaud Ave. Lakewood, CO 80228 (303) 749.5427 <a href="mailto:dhill@mhfd.org">dhill@mhfd.org</a>	Secretary <b>Jeremy Deischer, PE</b> ICON Engineering, Inc. 7000 S. Yosemite St., Suite 120 Centennial, CO 80112 (303) 221.0802 <a href="mailto:jdeischer@iconeng.com">jdeischer@iconeng.com</a>	Treasurer <b>Molly Trujillo, PE, CFM</b> SEMSWA 7437 S. Fairplay St., Centennial, CO 80112 (303) 858.8844 <a href="mailto:mtrujillo@semswa.org">mtrujillo@semswa.org</a>
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7. **ASFPM Update – Danny Elsner, Dewberry**
  - A. Molly Trujillo attended our latest Chapter All Call October 15th
8. **Old Business**
  - A. Consultant Conference Support/Executive Assistant (Shea Thomas) - Danny Elsner, Dewberry
  - B. New Committee Group being formed by Melanie Walter, Arvada for municipal support in the same for as our Colorado Flood TAP
9. **New Business**
  - A. WebEx Update for Virtual Meetings
10. **Next 3 meetings**
  - A. Thursday, January 9th, 2025, 9-11 am at Mile High Flood District, 12575 W. Bayaud Ave., Lakewood, CO 80228
  - B. Thursday, March 13th, 2025, 9-11am at Jacobs, 6312 S. Fiddlers Green Circle, Suite 300N, Greenwood Village, CO 80111
  - C. Thursday, May 8, 2025, 9-11am at City of Loveland, 2525 W. 1 st Street, Loveland, CO 80537
11. **Adjourn**

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## Colorado Assn of Stormwater and Floodplain Managers, Inc. CASFM Profit & Loss Budget vs. Actual - 2024 January through October 2024 (Bank Statement)

Accrual Basis

Ordinary Income/Expense	Actual	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
43400 - Direct Public Support				
43415 - Direct Scholarship Contributions	4,738.55	4,000.00	-738.55	118.5%
<b>Total 43400 - Direct Public Support</b>	<b>4,738.55</b>	<b>4,000.00</b>	<b>-738.55</b>	<b>118.5%</b>
45000 - Investments				
45030 - Interest-Savings	50.48	65.00	14.52	77.7%
<b>Total 45000 - Investments</b>	<b>50.48</b>	<b>65.00</b>	<b>14.52</b>	<b>77.7%</b>
47200 - Program Income				
47230 - Membership Dues	9,402.30	41,700.00	32,297.70	22.5%
47240 - Annual Conference Fees	319,203.23	250,000.00	-69,203.23	127.7%
47245 - Annual Conference Sponsorships	88,425.00	70,000.00	-18,425.00	126.3%
47250 - Workshop/Training Fees				
47251 - Lunch & Learns, Courses, Trainings	36,345.96	50,000.00	13,654.04	72.7%
47260 - Water Quality Fieldtrip Fees	350.00	500.00	150.00	70.0%
47275 - Socials Sponsorships/Registration Fees	500.00	0.00		
47280 - Seminar/Training Sponsorship	1,410.00			
<b>47285 - Scholarship Sponsorships/Fund Raising Fees</b>	<b>11,732.34</b>	<b>5,000.00</b>		
<b>Total 47250 - Workshops Fees</b>	<b>50,338.30</b>	<b>55,500.00</b>	<b>5,161.70</b>	<b>90.7%</b>
<b>Total 47200 - Program Income</b>	<b>467,368.83</b>	<b>417,200.00</b>	<b>-50,168.83</b>	<b>112.0%</b>
<b>Total Income</b>	<b>472,157.86</b>	<b>421,265.00</b>	<b>-50,892.86</b>	<b>112.1%</b>
<b>Expenses</b>				
62100 - Contract Services				
62110 - Accounting Fees	0.00	2,100.00	2,100.00	0.0%
62140 - Legal Fees	2,500.00	0.00	-2,500.00	0.0%
<b>Total 62100 - Contract Services</b>	<b>2,500.00</b>	<b>2,100.00</b>	<b>-400.00</b>	<b>119.0%</b>
62200 - Dues and Subscriptions				
62210 - ASFPM Dues	700.00	700.00	0.00	100.0%
<b>Total 62200 Dues and Subscriptions</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>100.0%</b>
64000 - Annual Conference				
64100 - Annual Conference Hotel Reservation	0.00	30,000.00	30,000.00	0.0%
64200 - Annual Conference Costs	307,164.05	240,000.00	-67,164.05	128.0%
64300 - Annual Conference General	4,252.56	30,000.00	25,747.44	14.2%
<b>Total 64000 - Annual Conference</b>	<b>311,416.61</b>	<b>300,000.00</b>	<b>-11,416.61</b>	<b>103.8%</b>
65000 - Operations				
63400 - Membership & Database Coordination	2,592.00	2,600.00	8.00	99.7%
63500 - News Letters	0.00	0.00	0.00	0.0%
65020 - Postage, Mailing Service	26.58	0.00	-26.58	0.0%
65040 - Supplies	0.00	0.00	0.00	0.0%
65120 - Insurance - Liability, D and O	1,348.00	2,200.00	852.00	61.3%
65150 - Credit Card Fees				
65151 - Credit Card Fees - Monthly	632.89	1,000.00	367.11	63.3%
<b>Total 65151 - Credit Card Fees</b>	<b>632.89</b>	<b>1,000.00</b>	<b>367.11</b>	<b>63.3%</b>
65200 - Website Hosting and Domain	35.99	500.00	464.01	7.2%
65205 - Website Maintenance	1,500.00	2,100.00	600.00	71.4%
65210 - Conference Management Software	6,004.80	11,000.00	4,995.20	54.6%
65300 - Bank Fees	80.00	150.00	70.00	53.3%
65305 - Membership Meetings	0.00	0.00	0.00	0.0%
70000 - Zoom Account (Misc.)	392.21	150.00	-242.21	261.5%
<b>Total 65000 - Operations</b>	<b>12,612.47</b>	<b>19,700.00</b>	<b>7,087.53</b>	<b>64.0%</b>
65500 - ASFPM National Conf	735.00	2,500.00	0.00	0.0%
66000 - Workshops				
66100 - Workshops - Lunch & Learn	0.00	0.00	0.00	0.0%
66150 - Water Quality Fieldtrip	586.22	500.00	-86.22	117.2%
66200 - Workshops - Outreach & Training	46,488.77	39,000.00	-7,488.77	119.2%
66300 - Workshops - Seminar	1,410.00	0.00	-1,410.00	0.0%
66400 - Workshops - CASFM Toastmasters	138.58	500.00	361.42	27.7%
<b>Total 66000 - Workshops</b>	<b>48,623.57</b>	<b>42,500.00</b>	<b>-6,123.57</b>	<b>114.4%</b>
68000 - Socials				
68100 - Metro Socials	1,552.73	1,250.00	-302.73	124.2%
68200 - Northeast Socials	558.61	1,000.00	441.39	55.9%
68300 - Southwest Socials	0.00	800.00	800.00	0.0%
68400 - Southeast Socials	825.77	500.00	-325.77	165.2%
68500 - Northwest Socials	0.00	500.00	500.00	0.0%
68600 - Young Members Social	633.50	2,500.00	1,866.50	25.3%
<b>Total 68000 - Socials</b>	<b>3,570.61</b>	<b>6,550.00</b>	<b>2,979.39</b>	<b>54.5%</b>
68800 - Donations				
68920 - ASFPM Foundation	965.73	750.00	-215.73	128.8%
68930 - Research	5,000.00	5,000.00	0.00	100.0%
68940 - Misc.	0.00	0.00	0.00	0.0%
68950 - Disaster Relief	10,000.00	10,000.00	0.00	1.00
<b>Total 68800 - Donations</b>	<b>15,965.73</b>	<b>15,750.00</b>	<b>-215.73</b>	<b>101.4%</b>
69000 - Scholarships				
69200 - Ben Urbonas Scholarship	4,000.00	4,000.00	0.00	100.0%
69300 - CASFM Family Scholarship	4,000.00	4,000.00	0.00	100.0%
69400 - Undergrad Scholarship	0.00	4,000.00	4,000.00	0.0%
<b>69500 - Scholarship Fund Raising Expenses</b>	<b>5,709.89</b>			
<b>Total 69000 - Scholarships</b>	<b>13,709.89</b>	<b>12,000.00</b>	<b>-1,709.89</b>	<b>114.2%</b>
<b>Total Expense</b>	<b>409,833.88</b>	<b>399,300.00</b>	<b>-10,533.88</b>	<b>102.6%</b>
<b>Net Ordinary Income</b>	<b>472,157.86</b>	<b>421,265.00</b>	<b>-50,892.86</b>	<b>112.1%</b>
<b>Net Income</b>	<b>62,323.98</b>	<b>21,965.00</b>	<b>-40,358.98</b>	

	12/31/2023	10/31/2024
Checking	\$ 148,685.95	\$ 204,459.45
Money Market (Family Scholarship)	\$ 24,101.70	\$ 24,152.18
<b>Combined</b>	<b>\$ 172,787.65</b>	<b>\$ 228,611.63</b>

## Cash Flow Projection CASFM

Starting date Jan-24  
 Cash balance alert minimum \$ 120,000.00

		Beginning	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total	
P&L Code	Annual Budget															
	<b>Cash on hand (beginning of month)</b>	148,686	146,186	130,275	125,016	121,161	124,819	131,212	225,609	323,798	423,016	346,053	208,510	211,620		
<b>INCOME</b>			Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total	
43415 \$	4,000.00	4,000									48	4,690			4,738.55	
47285 \$	5,000.00										7,085	4,647			11,732.34	
45030 \$	65.00		5.65	4.79	4.79	5.29	5.13	4.63	5.46	4.97	4.94	4.83	5.00	5.00	60.48	
47230 \$	41,700.00		6,930	250	40	280	282	320	600	320	80	300	15,000	15,000	39,402.30	
47240 \$	250,000.00							19,246	102,950	110,455	77,446	9,107			319,203.23	
47245 \$	70,000.00							82,675	5,750						88,425.00	
47251 \$	50,000.00		2,875	2,121		7,425	7,425	15,675	825				4,950		41,295.96	
47260 \$	500.00						350								350.00	
47275 \$	-				20	480									500.00	
47280 \$	-			870	150	390									1,410.00	
	<b>TOTAL CASH RECEIPTS</b>	4,000	9,811	3,246	215	8,580	8,062	117,920	110,130	110,780	84,664	18,749	19,955	15,005	507,117.86	
\$	<b>421,265.00</b>	<b>Total cash available</b>	152,686	155,997	133,520	125,231	129,741	132,882	249,132	335,740	434,578	507,680	364,802	228,465	226,625	
<b>EXPENSE</b>			Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total	
62110 \$	2,100.00												510		510.00	
62140 \$	-							2,500							2,500.00	
62210 \$	700.00		700										700		1,400.00	
64100 \$	30,000.00														0.00	
64200 \$	240,000.00			3,750							153,155	144,940	3,920	4,000	309,764.05	
64300 \$	30,000.00							5,320		1,101	3,151	9,000			18,572.56	
63400 \$	2,600.00										2,592				2,592.00	
65151 \$	1,000.00		430	149	8	1	12	10	12	4	4	0	10	342	984.89	
65200 \$	500.00						36								35.99	
65205 \$	2,100.00		900	600											1,500.00	
65210 \$	11,000.00		5,850									155			6,004.80	
65300 \$	150.00		5	5	5	5	5	5	5	5	5	35	5	5	90.00	
65120 \$	2,200.00								1,348						1,348.00	
65020 \$	-				9	18									26.58	
70000 \$	150.00						367					25			392.21	
65500 \$	2,500.00					735									735.00	
66150 \$	500.00		237						349						586.22	
66200 \$	39,000.00		17,600			2,500	66	13,049	2,273	11,000			2,700		49,188.77	
66300 \$	-						1,410								1,410.00	
66400 \$	500.00						139								138.58	
68100 \$	1,250.00					640	40					873			1,552.73	
68200 \$	1,000.00						100	459							558.61	
68300 \$	500.00														0.00	
68400 \$	800.00						273			553					825.77	
68500 \$	500.00														0.00	
68600 \$	2,500.00				48	44			134					1,200	1,833.50	
68920 \$	750.00					200						765.73			965.73	
68930 \$	5,000.00		2,500									5,000		5,000	12,500.00	
68950 \$	10,000.00							10,000							10,000.00	
69000 \$	12,000.00		4,000	4,000	4,000									12,000	24,000.00	
69500 \$	-										4,770	940			5,709.88	
\$	<b>399,300.00</b>	<b>TOTAL CASH PAID OUT</b>	6,500	25,722	8,504	4,070	4,922	1,670	23,523	11,941	11,562	161,627	156,292	16,845	22,547	449,225.88
		<b>Cash on hand (end of month)</b>	146,185.95	130,274.53	125,015.79	121,160.87	124,819.47	131,211.99	225,609.25	323,798.35	423,016.00	346,052.68	208,509.93	211,619.93	204,077.93	

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**REGIONAL REPRESENTATIVE, COMMITTEE, AND MISC. REPORTS,  
November 14, 2024**

**REGIONAL REPRESENTATIVE REPORTS**

**Northeast Region: Andrew Fisher, Olsson ([afisher@olsson.com](mailto:afisher@olsson.com))**

- No updates for this report.

**Southwest Region: Russell Anderson, MBI ([Russell.Anderson@mbakerintl.com](mailto:Russell.Anderson@mbakerintl.com))**

- There has been interest expressed in training specific to 2D BLE and how to work with BLE data, rain on grid, and unsteady 2D models. The feedback indicates that attendance at previous CASFM 2D training wasn't addressing these needs. Recommended that there could be two topic courses: 1) intro level (2-3 day) and 2) rain on grid (1 - 2 day) specialty.

**Northwest Region: Lisa Froshaug, Grand Junction ([lisafr@gjcity.org](mailto:lisafr@gjcity.org))**

- No updates for this report.

**Metro Region: Melanie Walter, Arvada ([mwalter@arvada.org](mailto:mwalter@arvada.org))**

- Metro social held after SEMSWA field trip to Dove Creek 10/17/2024
- Municipal Stormwater Partnership to Learning Advisory Committee

**Southeast Region: Adam Copper, Colorado Springs ([adam.copper@coloradosprings.gov](mailto:adam.copper@coloradosprings.gov)) & Jordan Becker, Matrix Design Group ([jordan\\_becker@matrixdesigngroup.com](mailto:jordan_becker@matrixdesigngroup.com))**

- ASCE/ CASFM golf tournament success - funds distributed to ASCE SoCO
- CASFM Stormwater Quality and SE Region Field Tour: Panorama Park Success
  - o ~ 75 people attended the field tour + ~30 at Happy Hour
- Jordan transitioning in region rep roll - No Happy hours scheduled before end of the year

**COMMITTEE REPORTS**

**Annual Conference: Jason Messamer, CSU ([jmessamer@csu.org](mailto:jmessamer@csu.org))**

- Refer to main meeting minutes.

**Floodplain Management: Monica Bortolini, City of Longmont ([Monica.Bortolini@longmontcolorado.gov](mailto:Monica.Bortolini@longmontcolorado.gov)) & Connor Johnson, AECOM ([Connor.Johnson@aecom.com](mailto:Connor.Johnson@aecom.com))**

- Gauging interest in Managing Floodplain Development Through the NFIP (EO273) ~ Spring 2025.
  - o Coordinating with CWCB and FEMA
  - o Front Range location?

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- o Coordinate with Outreach & Training
- o Budget?
- Next committee meeting is being planned for the mid January - invites will come soon.
- **Tour:** Resilient St. Vrain Project - Spring/Summer 2025?
  - o Coordinate with Outreach & Training
  - o Budget?

## Colorado Flood TAP: Brian Varrella, CDOT ([Brian.Varrella@state.co.us](mailto:Brian.Varrella@state.co.us))

- No updates for this report.

## Outreach & Training: Andrew Kustus, RESPEC ([andrew.kustus@respec.com](mailto:andrew.kustus@respec.com)) and Katie Kerstiens, MHFD ([kkerstiens@mhfd.org](mailto:kkerstiens@mhfd.org))

1. December 9th: Half-Day HEC-RAS 2D Rain-on-Grid modeling course at MHFD. Registration is open! Check Events page for more info.
2. January 24th: Full-day Crash Course in Scientific Programming & Data Analytics for Civil Engineering at MHFD. Registration opening early December. Check Events page for more info.
3. Coordinating with region reps to try and hold trainings outside Metro Region in 2025.
4. We are always looking for ideas for trainings, lunch and learns, and tours. Please reach out if you have a topic that interests you, a cool project you would like to show off, or if you have provided training for another organization!

## Stormwater Quality: Candice Owen, MHFD ([cowen@mhfd.org](mailto:cowen@mhfd.org)) & Sara Johnson, Muller ([sjohnson@mullereng.com](mailto:sjohnson@mullereng.com))

- August 19: Picnic lunch at Ralston Central Park with discussion on SCM retrofits.
- October 17: Colorado Springs Panorama Park field trip and happy hour at Peaks N Pines was a great success.
- Meeting in early December with presentation and discussion on community values and benefits of water quality facilities, summarize the year, and start discussion of 2025 activities.

## Scholarship: Drew Roberts, MHFD ([droberts@mhfd.org](mailto:droberts@mhfd.org)); Ben Liu, Matrix ([ben\\_liu@matrixdesigngroup.com](mailto:ben_liu@matrixdesigngroup.com)); Selena Klosowski, Denver ([selena.klosowski@denvergov.org](mailto:selena.klosowski@denvergov.org))

- No updates for this report.

### OFFICERS

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Chair	Vice Chair	Secretary	Treasurer
<b>Danny Elsner, PE, CFM</b>	<b>Dan Hill, PE, CFM</b>	<b>Jeremy Deischer, PE</b>	<b>Molly Trujillo, PE, CFM</b>
Dewberry	Mile High Flood District	ICON Engineering, Inc.	SEMSWA
990 South Broadway, Suite 400	12575 W. Bayaud Ave.	7000 S. Yosemite St., Suite 120	7437 S. Fairplay St.,
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## COLORADO ASSOCIATION OF STORMWATER AND FLOODPLAIN MANAGERS

12575 W. Bayaud Ave  
Lakewood, CO 80228  
[www.casfm.org](http://www.casfm.org)



**Younger Members Group: Pieter van Leeuwen, Loewen Engineering ([pvanleeuwen@loeweneng.com](mailto:pvanleeuwen@loeweneng.com)) & Luke McLean, Kimley-Horn ([luke.mclean@kimley-horn.com](mailto:luke.mclean@kimley-horn.com))**

- YMG Picnic at the Conference was a success, introducing a lot of new faces to YMG and with a visit from Danny Elsner and Jeremy Deischer.
- YMG Bowling Night at Hanger 101 Bar and Grill today (11/14) at 6-8 PM
  - Join us for food, bowling, pool, and socializing!
  - Please see the CASFM YMG email for details on the location and RSVP link.
- Currently planning a YMG end of the year event for December.

### MISC. REPORTS

**Membership: Stuart Gardner, CDOT ([stuart.gardner@state.co.us](mailto:stuart.gardner@state.co.us))**

- Membership rates have been adjusted per the resolution adopted at the Annual Conference. Renewal notices have gone out and renewals are currently underway.
- Transition from Stuart Gardner as membership manager to Dan Hill is also underway.

**Website: Katie Kerstiens, MHFD ([kkerstiens@mhfd.org](mailto:kkerstiens@mhfd.org))**

- No updates!

### OFFICERS

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<b>Chair</b> <b>Danny Elsner, PE, CFM</b> Dewberry 990 South Broadway, Suite 400 Denver, CO 80209 (303) 951.0639 <a href="mailto:eelsner@dewberry.com">eelsner@dewberry.com</a>	<b>Vice Chair</b> <b>Dan Hill, PE, CFM</b> Mile High Flood District 12575 W. Bayaud Ave. Lakewood, CO 80228 (303) 749.5427 <a href="mailto:dhill@mhfd.org">dhill@mhfd.org</a>	<b>Secretary</b> <b>Jeremy Deischer, PE</b> ICON Engineering, Inc. 7000 S. Yosemite St., Suite 120 Centennial, CO 80112 (303) 221.0802 <a href="mailto:jdesicher@iconeng.com">jdesicher@iconeng.com</a>	<b>Treasurer</b> <b>Molly Trujillo, PE, CFM</b> SEMSWA 7437 S. Fairplay St., Centennial, CO 80112 (303) 858.8844 <a href="mailto:mtrujillo@semswa.org">mtrujillo@semswa.org</a>
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